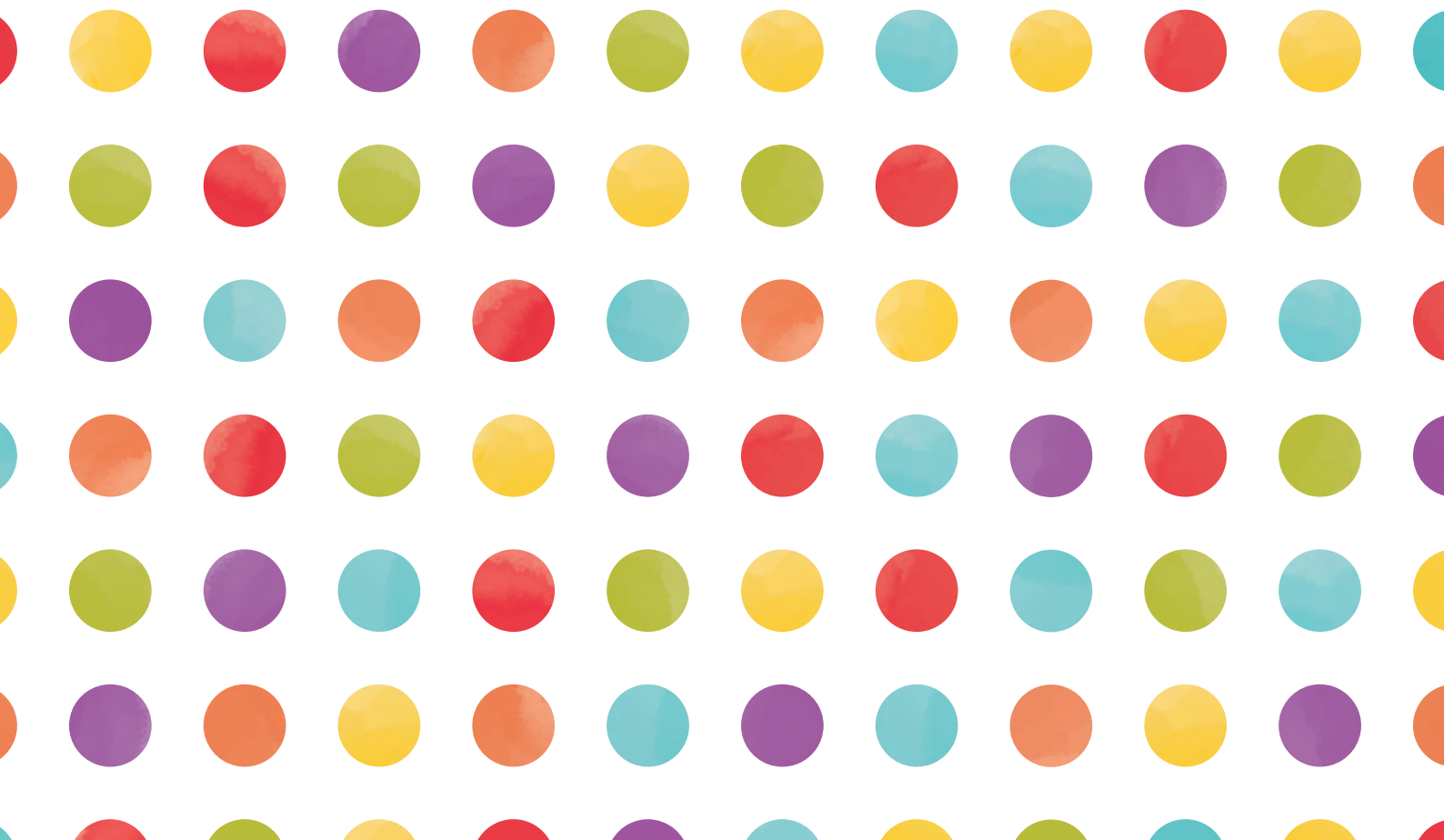


YOUNG MINDS

The voice for young people's **mental health and wellbeing**

Annual Accounts 2014–15



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REPORT OF THE TRUSTEES

Review of the past year and plans for next year:

The achievements against objectives for the year ended 31st March 2015 together with the plans for the coming year are set out in the supporting document, YoungMinds Annual Report 2014-15.

Public Benefit

YoungMinds exists to serve the public and ensure that children, young people, their parents and families as well as professionals working in the field of mental health benefit from our work and services. In particular, our free Parents' Helpline is open from 9.30 am – 4.00pm every week day and is available for any parent or adult worried about the behaviour of a child or young person. Our evaluations show that 97% of parents who call us are satisfied with our services.

YoungMinds produces a wide range of printed and electronic information available for purchase or free download from our website. The information is aimed at helping children, young people and parents understand specific mental health issues, how to help and how to access services. Our website provides information in plain English about treatment options available and the evidence of their outcomes and side effects. Also available is a wide range of research and policy for all members of the public. Printed materials include reports, studies, booklets and leaflets about children and young people's mental health and emotional wellbeing.

In addition, YoungMinds has a Training & Consultancy service. This offers training to anyone working with children and young people, about mental health and creating healthy schools, colleges, communities and workplaces.

YoungMinds operates across the UK, although some funding restrictions mean certain services are available for England only.

Risk Management

The Chief Executive works together with the Senior Management Team and the Trustees to analyse the major risks to the charity, evaluating and identifying significant risks. This includes the assessment of external factors, the organisation's development plan and other areas such as:

- Governance – for example ensuring the Trustees have the relevant skills and experience to drive the charity forward
- Financial – for example ensuring that charity has adequate liquid resources
- Operational – for example ensuring key staff are retained
- Regulatory – for example ensuring that all company and charity legislation is complied with

These risks are included in the Risk Register which is updated and reviewed by Trustees regularly.

Financial Summary

Both income and expenditure have fallen in 14-15 in comparison with 13-14 as a result of the end of the BOND project. However, this masks a good year financially for YoungMinds with the financial position and performance remaining strong. Income for the year was £2,198k (13-14: £2,459k). Our Fundraising income for the year of £795k (13-14: £676k) exceeded the target for the year and includes £198k raised for our Save The Parents' Helpline campaign to safeguard the service for future years. Our Training and Consultancy service generated a fourfold increase in turnover of £639k to support our long term objective of becoming financially sustainable with a diversified portfolio of income. Our income from projects and services (excluding BOND) is at a similar level to 13-14 and reflects the continuation of services across two financial years.

Expenditure on charitable activities for 14-15 of £1,727k is almost double the 13-14 spend (excluding the £1.5m BOND spend) and demonstrates the investment in resource in fundraising, marketing and training services to grow the charity. Our highest spend of £696k (40%) is on youth engagement activities which form part of our core work, with Training & Consultancy spend of £496k (13-14:189k) as our growth area incurring 30% of expenditure. Expenditure on fundraising of £194k has increased by 64% from 13-14 as part of the longer term planning for growth and impact.

The financial position of the reserves remains strong. Restricted reserves have increased from £119k to £249k as a result of the Save The Parents' Helpline campaign while unrestricted reserves have increased from £1,343k to £1,466k. Total reserves have increased by 17% from £1,461k in 13-14 to £1,715k in 14-15.

Policy on reserves

The Board of Trustees reviews annually the YoungMinds reserves policy to ensure the charity's financial stability and ongoing development. For 2015, Trustees elected to ensure sufficient unrestricted reserves in order to invest, restructure or reposition the organisation in the short to medium term (1-3 years) in order to secure significant future funding streams to ensure the long term financial viability of the charity. Of the £1,715k unrestricted reserves, Trustees have elected to designate £409k as a strategic development fund to invest in growth to deliver the 2015-19 strategic plan.

Investments

The Board of Trustees has considered the most appropriate policy for investing funds and decided that funds should be kept on short-term deposit in high interest current accounts to enable quick access to cash.

Structure, governance and management

YoungMinds Board of Trustees is legally responsible for the strategic direction of the charity, meeting every two months to monitor progress, take strategic decisions and deal with emerging challenges. Lead trustees have been appointed to oversee key areas of work. The Board of Trustees reviews the skill set of its members regularly and whenever a vacancy arises. Vacancies are advertised externally and also among trustee's personal contacts. Once appointed new trustees are inducted by the Chief Executive.

Senior Management Team

Day to day operation of the organisation is delegated to the Chief Executive Officer (CEO) and her Senior Management Team (SMT).

Patrons

Our patrons are, Lord Francis Listowel and Lorraine Goddard.

Vice Presidents

Professor Judith Trowell and Peter Wilson are our Vice Presidents.

Reference and administrative information

YoungMinds Trust, Registered Charity
Registered charity number 1016968; OSCR Number SC39700 governed by Memorandum & Articles of Association
YoungMinds Trust, Company Limited by Guarantee. Company number 02780643; incorporated in England and Wales on 18 January 1993. Company secretary: Sarah Brennan

Registered Office

Suite 11 Baden Place
Crosby Row
London
SE1 1YW

Auditors

Baker Tilly UK Audit LLP
25 Farringdon Street
London
EC4A 4AB

Principal Bankers

CAF Bank Limited
Kings Hill
West Malling
Kent
ME19 4TA

Legal Advisors

Russell-Cooke, Solicitors
2 Putney Hill
London
SW15 6AB

STATEMENT OF TRUSTEES RESPONSIBILITIES IN RELATION TO THE FINANCIAL STATEMENTS

The trustees (who are also directors of YoungMinds Trust for the purposes of company law) are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006, the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the charitable company's auditor is unaware; and
- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditor is aware of that information.

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions

Auditor

Trustees appointed Baker Tilly UK Audit LLP as auditor on 1 April 2014.

This report was approved by the Board of Trustees on 15th July 2015 and signed on behalf of the board by:



Dr Carole Easton
Chair

INDEPENDENT AUDITORS' REPORT TO THE TRUSTEES AND MEMBERS OF YOUNGMINDS TRUST

We have audited the financial statements of YoungMinds Trust for the year ended 31 March 2015 on pages 6 to 14. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

This report is made exclusively to the members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006, and to the charity's trustees, as a body, in accordance with section 44(1)(c) of the Charities and Trustee Investment (Scotland) Act 2005 and regulation 10 of the Charities Accounts (Scotland) Regulations 2006 (as amended). Our audit work has been undertaken so that we might state to the members and the charity's trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity, its members as a body, and its trustees as a body, for our audit work, for this report, or for the opinions we have formed.

Respective responsibilities of trustees and auditor

As explained more fully in the Statement of Trustees' responsibilities set out on page 4, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view.

We have been appointed auditors under section 44(1) (c) of the Charities and Trustee Investment (Scotland) Act 2005 and under the Companies Act 2006 and report to you in accordance with regulations made under those Acts.

Our responsibility is to audit and express an opinion on the financial statements in accordance with applicable law and International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Auditing Practices Board's (APB's) Ethical Standards for Auditors.

Scope of the audit of the financial statements

A description of the scope of an audit of financial statements is provided on the Financial Reporting Council's website at <http://www.frc.org.uk/auditscopeukprivate>

Opinion on financial statements

In our opinion the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2015 and of its incoming resources and application of resources, including its income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006, the Charities and Trustee Investment (Scotland) Act 2005 and regulation 8 of the Charities Accounts (Scotland) Regulations 2006 (as amended).

Opinion on other matter prescribed by the Companies Act 2006

In our opinion the information given in the Trustees' Report for the financial year for which the financial statements are prepared is consistent with the financial statements.

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters where the Companies Act 2006 and the Charities Accounts (Scotland) Regulations 2006 (as amended) requires us to report to you if, in our opinion:

- the charitable company has not kept proper and adequate accounting records, or returns adequate for our audit have not been received from branches not visited by us; or
- the financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the Trustees' were not entitled to prepare the financial statements in accordance with the small companies regime and take advantage of the small companies exemption from the requirement to prepare a strategic report or in preparing the Trustees' report.

Baker Tilly UK Audit LLP

MALCOLM PIROUET (Senior Statutory Auditor)
For and on behalf of BAKER TILLY UK AUDIT LLP, Statutory Auditor
Chartered Accountants

25 Farringdon Street
London
EC4A 4AB

Date: *23 July 2015*

STATEMENT OF FINANCIAL ACTIVITIES

(INCLUDING INCOME AND EXPENDITURE ACCOUNT)

FOR THE YEAR ENDED 31 MARCH 2015

	NOTES	2015 Unrestricted Funds £	2015 Restricted Funds £	2015 Total Funds £	2014 Total Funds £
Incoming Resources					Restated
<i>Incoming resources from generated funds</i>					
<i>Voluntary Income</i>					
Donations	3	541,826	253,029	794,855	675,593
<i>Incoming resources from charitable activities</i>					
Income for projects and services	2a	-	720,607	720,607	1,496,595
Contracts for training	2b	638,381	350	638,731	140,326
Membership and publications		27,223	-	27,223	47,788
<i>Investment income</i>					
Bank interest		5,044	-	5,044	11,933
Other incoming resources		10,898	203	11,101	86,773
Total Incoming Resources		1,223,372	974,189	2,197,561	2,459,008
Expenditure					
<i>Cost of charitable activities</i>					
Training & Consultancy	4	380,466	115,175	495,641	188,649
Membership and Publications		11,429	-	11,429	39,946
Parent's Helpline		147,210	324,380	471,590	354,312
Youth Engagement		315,281	380,716	695,997	294,047
BOND Project		-	-	-	1,563,446
Policy, Information and Research		28,582	23,989	52,571	58,036
Total cost of charitable activities		882,968	844,260	1,727,228	2,498,435
<i>Cost of Generating Voluntary Income</i>					
Fundraising		194,985	-	194,985	119,084
Governance Costs	5	22,123	-	22,123	13,555
Total Resources Expended	4	1,100,076	844,260	1,944,336	2,631,074
Movement in total funds for the year					
Net surplus/(deficit) for the year		123,296	129,929	253,225	(172,066)
Funds brought forward		1,342,546	118,933	1,461,479	1,633,545
Total funds carried forward	12	1,465,842	248,862	1,714,704	1,461,479

The Statement of Financial Activities includes all gains and losses recognised in the year.

All incoming resources and resources expended derive from continuing activities.

The notes on pages 8-14 form part of these financial statements.

BALANCE SHEET

FOR THE YEAR ENDED 31 MARCH 2015

CHARITY NO: 1016968
COMPANY NO: 02780643

	NOTES	£	2015 £	£	2014 £
Fixed Assets					
Tangible Assets	7		42,199		43,456
Current Assets					
Stock		5,079		9,461	
Debtors and prepayments	8	408,770		254,229	
Cash at bank and in hand		1,498,112		1,570,359	
		<u>1,911,961</u>		<u>1,834,049</u>	
Current Liabilities					
Creditors:	9,10				
Amounts falling due within one year		<u>(239,456)</u>		<u>(416,026)</u>	
Net Current Assets			1,672,505		1,418,023
Net Assets			<u>1,714,704</u>		<u>1,461,479</u>
Reserves					
Unrestricted general funds	12		1,056,842		962,577
Designated funds			409,000		379,969
Restricted funds	16		248,862		118,933
			<u>1,714,704</u>		<u>1,461,479</u>

The notes on pages 8 to 14 form part of these financial statements. The accounts were prepared in accordance with the provisions applicable to entities subject to the small entities regime.

The financial statements were approved and authorised for use by the Board of Trustees and were signed on its behalf on:

Date: 15/7/15



Carole Easton
Chair



Andrew Cottrell
Treasurer

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2015

1 Accounting Policies

Format of accounts

The financial statements have been prepared in accordance with the Statement of Recommended Practice (SORP), "Accounting and Reporting by Charities: Statement of Recognised Practice" published in March 2005 and applicable accounting standards.

YoungMinds exercises its exemption from the requirement to provide a cash flow statement and related notes.

Accounting convention

The financial statements have been prepared under the historical cost convention and comply with the Companies Act 2006.

Income

Income from grants, donations, membership and magazine subscriptions is recognised when the cash is received or committed. Income that is received in advance for a future accounting period is deferred.

Income derived from trading activities including training and consultancy services is recognised on an accruals basis. Amounts received in advance relating to such income are shown as deferred income. Income from sales of publications is recognised when the goods are dispatched.

Income derived from trading relates to primary purpose trading which is acceptable under charity law and exempt from taxation.

Expenditure

Expenditure is allocated against direct charitable and other purposes directly where possible.

Non-specific expenditure is allocated on the basis of staff hours worked in each area.

Liabilities are recognised in the year to which they relate as soon as they are known.

Cost of generating voluntary income- fundraising and publicity

Fundraising and publicity costs include the salaries, direct expenditure and overhead costs of the staff who promote fundraising and the activities of the charity generally.

Governance costs

Governance costs of the charity include:

- The salaries and associated costs of the staff who have responsibility for the governance of the charity
- The costs that are required to maintain the charity's statutory responsibilities. This will include the costs of the annual audit, the Annual General Meeting and any costs associated with meetings of the charity's trustees and Policy, Strategy and Advisory Group.

Fixed assets

Depreciation has been provided so as to write off the cost of each asset over its estimated useful life, as follows:

Fixtures and fittings 10% Straight Line

Computer equipment 25-33% Straight Line

Assets costing more than £1,000 are capitalised

Operating leases

Operating lease payments are charged to the Statement of Financial Activities on a straight line basis over the life of the lease.

Pension costs

The company makes contributions to certain employees' personal pension or stakeholder schemes. These are included in the Statement of Financial Activities on an accruals basis.

Stocks and work in progress

Stocks and work in progress are valued at the lower of cost and net realisable value. Those items held in stock for the delivery of the activities of YoungMinds are valued at cost and recognised as expenditure at the time of delivering the service.

Funds

Funds held by the charity are either:

- Unrestricted funds – which can be used in accordance with the charitable objects at the discretion of the trustees
- Designated funds – which are set aside by the trustees out of unrestricted funds for specific future purposes
- Restricted funds – which can only be used for particular restricted purposes within the objects of the charity, either when specified by the donor or when funds are raised

Restatement of 13-14 balances

An error of £30,301 on Deferred Income (Notes 2 and 10) between grants and training for the balances carried forward to 14-15 has been amended. As a result, project income has increased and training income decreased for 13-14.

The projects allocated to the categories of charitable activity have been amended for 14-15. In addition, for 13-14 fundraising costs included all publicity costs. For 14-15, publicity costs are included within the individual activity expenditure. The 13-14 comparators have been restated for both.

2a Income for Projects and Services	2015	2014
	£	£
		Restated
Grants were received during the year from:		
Department for Education (Parent's Helpline)	262,019	262,519
Department for Education (BOND)	-	713,550
Department of Health (Children's IAPT)	56,175	-
Comic Relief (Moving On)	12,167	36,500
Comic Relief (HeadMeds)	11,248	27,340
Comic Relief (YM Vs)	165,666	184,720
Big Lottery (YM Vs)	165,666	138,665
John Ellerman	30,000	30,000
Barrow Cadbury	-	13,000
Pixel Fund	10,000	37,967
	<u>712,941</u>	<u>1,444,261</u>
Deferred income released in year	7,666	60,000
Deferred at year end	-	(7,666)
Total	<u>720,607</u>	<u>1,496,595</u>
2b Contracts for Training		
Training & Consultancy	603,183	222,958
Deferred income released in year	96,074	13,442
Deferred at year end	(60,526)	(96,074)
Total	<u>638,731</u>	<u>140,326</u>
3 Donations	2015	2014
	£	£
Esmee Fairbairn Foundation	40,000	-
The Wright Trust	139,022	-
Other donations	574,333	329,740
Kofia Trust	-	50,000
Capital Generation Partners	24,000	24,000
Rakuten Play.com	-	7,541
Simon Horner	-	7,000
Bank of America	-	4,621
Legacies	33,333	232,691
	<u>810,688</u>	<u>655,593</u>
Deferred income released in year	15,000	35,000
Deferred at year end	(30,833)	(15,000)
Total	<u>794,855</u>	<u>675,593</u>
Total	<u>2,154,193</u>	<u>2,312,514</u>

4 Resources Expended	Staff	Direct	Irrecoverable	Support	Depreciation	Total	Total
	Related	Costs	VAT	Costs		2015	2014
	£	£	£	£	£	£	£
							Restated
Training & Consultancy	294,952	194,753	734	4,926	276	495,641	188,649
Membership & Publications	-	11,429	-	-	-	11,429	39,946
Parents' Helpline	276,163	61,308	11,611	110,786	11,722	471,590	354,312
Youth Engagement	338,802	41,914	7,938	304,361	2,981	695,996	294,046
Professional Support	-	-	-	-	-	-	1,563,446
Policy, Information & Research	4,437	19,552	3,703	23,489	1,391	52,572	58,036
	914,354	328,956	23,986	443,562	16,370	1,727,228	2,498,435
Fundraising						194,985	119,084
Governance						22,123	13,555
Total Resources Expended						1,944,336	2,631,074

5 Governance Costs	2015	2014
	£	£
Salaries and office costs	-	5,000
Audit costs	7,000	7,640
Other costs	15,123	915
	<u>22,123</u>	<u>13,555</u>

6 Staff Costs	2015	2014
	£	£
Salaries & Wages	1,184,794	953,277
Social Security costs	112,932	97,276
Pension Costs	9,505	8,859
	<u>1,307,231</u>	<u>1,059,412</u>

One employee was paid between £80,000 and £90,000 (2014 one between £80,000 and £90,000).

No Trustee received any remuneration in 2014 or 2015. Reimbursement of travel expenses amounted to £473 paid to 3 Trustees (2014: £379)

The average number of employees during the year was:

2015	2014
32	28

7 Tangible Fixed Assets	Computer Equipment	Fixtures & Fittings	Total 2015	Total 2014
	£	£	£	£
Cost				
As at 1 April 2014	50,332	71,455	121,787	94,221
Additions	<u>12,063</u>	<u>2,999</u>	15,062	27,566
As at 31 March 2015	<u>62,395</u>	<u>74,454</u>	136,849	121,787
Accumulated Depreciation				
As at 1 April 2014	35,501	42,830	78,331	56,203
Charge for the year	<u>10,586</u>	<u>5,733</u>	16,319	22,128
As at 31 March 2015	<u>46,087</u>	<u>48,563</u>	94,650	78,331
Net book value				
As at 31 March 2015	<u>16,308</u>	<u>25,891</u>	<u>42,199</u>	<u>43,456</u>
As at 31 March 2014	<u>14,831</u>	<u>28,625</u>	43,456	38,018

Capital Commitments

There were no capital commitments at the end of the financial year.

8 Debtors	2015	2014
	£	£
Due within one year:	320,101	130,133
Trade debtors	41,018	78,826
Accrued income	<u>47,651</u>	45,270
Deposits and prepayments	<u>408,770</u>	<u>254,229</u>

9 Creditors	2015	2014
	£	£
Amounts falling due within one year:		
Trade Creditors	40,857	158,989
Other taxes and social security	66,113	19,327
Accruals and other creditors	41,127	119,449
Deferred income	<u>91,359</u>	118,261
	239,456	416,026

10 Deferred Income	2015	2014
	£	£
		Restated
Deferred income – Grants		
Balance as at 1 April 2014	7,666	60,000
Amount released in year	(7,666)	(60,000)
Amount deferred in year	<u>-</u>	7,666
Balance as at 31 March 2015	<u>-</u>	7,666

Deferred income - Training		
Balance as at 1 April 2014	96,074	13,442
Amount released in year	(96,074)	(13,442)
Amount deferred in year	60,526	96,074
Balance as at 31 March 2015	60,526	95,595
Deferred income - Donations		
Balance as at 1 April 2014	15,000	35,000
Amount released in year	(15,000)	(35,000)
Amount deferred in year	30,833	15,000
Balance as at 31 March 2015	30,833	15,000
Total Deferred Income	91,359	118,261

Deferred income represents grants and donations which span the year end, together with training courses invoiced in 2014-15 but delivered in 2015-16.

11 Operating lease commitments

The annual amounts payable in respect of operating leases for which the charity was committed as at 31 March 2015 are shown below according to the expiry dates of the leases:

	Equipment		Land and buildings	
	2015	2014	2015	2014
	£	£	£	£
Less than one year	1,440	-	-	-
Between 2-5 years	-	4,480	57,126	57,126

12 Analysis of net assets between funds

	Unrestricted Funds	Restricted Funds	Total 2015	Total 2014
	£	£	£	£
Fixed Assets	42,199	-	42,199	43,456
Current Assets	1,598,037	313,925	1,911,961	1,834,049
Current Liabilities	(174,393)	(65,063)	(239,456)	(416,026)
	<u>1,465,843</u>	<u>248,862</u>	<u>1,714,704</u>	<u>1,461,479</u>

13 Taxation

YoungMinds is a registered charity and as such its income and gains falling within Sections 471 to 489 of the Corporation Tax Act 2010 or Section 25b of the Taxation of Chargeable Gains Act 1992 are exempt from Corporation Tax to the extent that they are applied to its charitable activities.

14 Related party transactions

There were no related party transactions during 2014-15.

15 Post balance sheet events

The YoungMinds Vs project ended on 30 June 2015 and incurred redundancy costs of £6,348 (2014: £0)

The Children & Young People IAPT project was scheduled to end on 31 March but was extended by the Department of Health for six months to 30 September 15.

16 Controlling Party

The Company is limited by guarantee and does not have share capital. Each member gives a guarantee to a sum not exceeding £1 to the Company should the Company be wound up. No one individual member has control.

17 Restricted Funds	At 1 April 2014 £	Incoming Resources £	Resources Expended £	At 31 March 2015 £
<u>Training & Consultancy</u>				
CYP IAPT	-	63,841	(63,841)	-
Moving On	-	12,167	(12,167)	-
	-	76,008	(76,008)	-
<u>Parents' Helpline</u>				
Parenting Fund	-	317,019	(317,019)	-
Kofia Trust	50,000	-	-	50,000
SPHL	-	198,862	-	198,862
Fixed Assets	7,361	-	(7,361)	-
	57,361	515,881	(324,380)	248,862
<u>Youth Engagement</u>				
YMV's project	48,831	331,885	(380,716)	-
	48,831	331,885	(380,716)	-
<u>Policy & Communications</u>				
Barrow Cadbury	4,928	11,248	(16,176)	-
HeadMeds	7,813	-	(7,813)	-
	12,741	11,248	(23,989)	-
Core Support	-	39,167	(39,167)	-
Total	118,933	974,189	(844,260)	248,862

CYP IAPT

The Children & Young Peoples' IAPT is an e-learning portal funded by the Department of Health to enable professionals to spot the signs of mental health issues and to assist with providing the correct treatment.

Parents' Helpline

The Parents' Helpline is a free telephone and online advice service for parents and carers concerned about the mental health of a child or young person. It is the only free national helpline of its kind. The Department for Education supports the running costs. The Kofia Trust donation is for the development of the helpline. The Save the Parents' Helpline campaign ran while the service was under threat of closure from funding cuts.

Youth Engagement

Our young people's participation project is funded jointly by the Big Lottery and Comic Relief. The project is creating a mass movement of children and young people campaigning for better mental health and wellbeing.

Policy & Communications

The Barrow Cadbury grant funded research into the link between mental health and criminal offending.

HeadMeds was funded by Comic Relief and The Nominet Trust and is an online resource for young people on how prescribed drugs influence mental and physical health.

Core Support

Grants from the Esmee Fairbairn Foundation and Garfield Weston Foundation support our core costs.

TRUSTEES, PATRONS AND MEMBERS

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Policy and Advisory Group members at 31 March 2015

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Association for Family Therapy
Association for Infant Mental Health
Association for Psychoanalytic Psychotherapy
Association for Child Psychotherapists
Association of Educational Psychologists
British Association of Art Therapists Ltd
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Suite 11, Baden Place

Crosby Row

London SE1 1YW

Tel: **020 7089 5050**

Fax: **020 7336 8446**

Email: **yemenquiries@youngminds.org.uk**

Parents' Helpline: **0808 802 5544**

Website: **www.youngminds.org.uk**

This Annual Report is available to view and download from our website.

YOUNGMINDS

The voice for young people's **mental health and wellbeing**

T 020 7089 5050

F 020 7407 8887

Parents Helpline 0808 802 5544

YoungMinds

Suite 11 Baden Place

Crosby Row

London SE1 1YW

ymentquiries@youngminds.org.uk

youngminds.org.uk



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